

FORWARD PLAN OCTOBER 2021 - MAY 2022

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and community councils. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward Forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 September 2021

Note: The 28 day notice takes effect from 1 September 2021.



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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Residential Care Charter	To consider the option for implementing a residential care charter in Southwark nursing and care homes	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Jonathan McInerney 020 8176 5552	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Carbon Offset Fund Tariff	Agree the process for expenditure	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Juliet Seymour 020 7525 0508	Eleanor Kelly	Councillor Helen Dennis	All	All Wards
Lettings and Premises Strategy - Voluntary and Community Sector	Agree strategy for lettings and use of assets by VCS groups	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Matthew Jackson 020 7525 1332	Eleanor Kelly	Councillor Helen Dennis	All	All Wards
Impact of the Building Safety Bill	For Cabinet to note progress on building safety work, to note the emerging legislation and the impact that this will have on the council, to approve the creation of new senior posts to ensure the successful delivery of a new building safety system	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Rebecca Towers 07903 261 242	Michael Scorer	Councillor Stephanie Cryan	All	All Wards

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Strategic Options Assessment for a Southwark Construction Company	To agree the procurement strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Stuart Davis 020 7525 7201	Michael Scorer	Councillor Stephanie Cryan	All	All Wards
Driving up standards for the Private Rented Sector	To agree proposals to improve the private rented sector including discretionary licensing	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Emma Trott 07903 241754	Caroline Bruce	Councillor Darren Merrill	All	All Wards
Gateway 1 Special Educational Needs and Disability (SEND) Taxi Framework	Approval for new procurement of Special Educational Needs and Disability (SEND) Taxi Framework	Key Decision Financial threshold exceeds £500,000	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Dawn Goremykina 020 7525 1510	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Approval of TfL funding grant submission for 2022/23	To approve the TfL funding submission for 2022/23 and indicative programme for 2023/24 and 2024/25	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Sally Crew 020 7525 5564	Eleanor Kelly	Councillor Catherine Rose	All	All Wards
Towards a community power model	Proposals to enable residents and communities to take more responsibility and have more say in the decisions that affect their lives	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Rebecca Towers 07903 261242	Eleanor Kelly	Councillor Kieron Williams	All	All Wards

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Volunteer Strategy	Approve a refreshed strategy to support volunteering in Southwark	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Jessica Leech 020 7525 5853	Caroline Bruce	Councillor Alice Macdonald	All	All Wards
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	October 2021	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Economic Recovery in the Commercial Property Portfolio	Agree approach to rents and debt in the commercial portfolio in light of the economic impacts of the covid pandemic	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Matthew Jackson 020 7525 1332	Eleanor Kelly	Councillor Helen Dennis	All	All Wards
Gateway 1 Provision of Mental Health Homelessness Hostels	Report seeking approval for the procurement of the delivery of homelessness hostel services for people with mental health issues	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Amina Begum 020 7525 0130	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Grants & Commissioning Review	1. Structural barriers that Black Asian and Minority Ethnic groups may face in making successful funding applications 2. How the council can better prioritise its investment in voluntary and community sector services to deliver outcomes for Southwark communities.	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Jessica Leech 020 7525 5853	Caroline Bruce	Councillor Alice Macdonald	All	All Wards
GW2 Contract award Community Reablement Service	To approve a single reablement contract	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2021	All relevant stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Dan Paton 020 7525 0328	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW1 - Procurement Strategy Approval: Community Specialist Drugs & Alcohol Early Intervention, Prevention, Recovery & Treatment System	Approval of procurement strategy for community specialist drugs & alcohol early intervention, prevention, recovery & treatment system services	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Donna Timms 07985 114279	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards

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Repairs Improvement Plan	To approve the repairs improvement plan	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Christine Bramman 020 7525 0333	Michael Scorer	Councillor Stephanie Cryan	All	All Wards
Annual Performance Report for Care at Home Services	To provide an update report on the annual performance of the care at home services contract	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Claire Belgard 020 7525 0920	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
School Standards Report 2021	Yearly Standards Report for 2020/21	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Kevin Morris 020 7525 4555	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 1: The Provision of Care Services in Extra Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Daniel Lilley 020 7525 1241	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Indicative HRA budget and rent setting 2022-23	To note the draft HRA budget and indicative rent increase	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Rebecca Lury	All	All Wards
Council tax base 2022-23	To set the council tax base and note that the National Non-Domestic Rate base will be signed off by the s.151 officer	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards

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Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	December 2021	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Approval of the Housing Revenue Account Budget 2022-23 and rent setting	To approve the HRA budget for 2021-22 and rent setting	Key Decision Significant impact on the community	Cabinet	January 2022	All relevant stakeholders	Open	Report, Appendices	Ian Young 020 7525 7849	Duncan Whitfield	Councillor Stephanie Cryan, Councillor Rebecca Lury	All	All Wards
Air Quality Action Plan 2022 - 2027	Approve draft Air Quality Action Plan	Key Decision Significant impact on the community	Cabinet	January 2022	All relevant stakeholders	Open	Report, Appendices	Sarah Newman 07506 532 211	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Policy and Resources Strategy 2022-23 to 2024-25 update	To note the council's deliberations for the 2022-23 general fund revenue budget and agree the next step in the budgeting process	Key Decision Significant impact on the community	Cabinet	January 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Policy and Resources Strategy 2022-23 to 2024-25	To agree a 2022-23 general fund revenue budget	Key Decision	Council Assembly	February 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards

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Policy and Resources Strategy 2022-23 to 2024-25	To note the council's deliberations for the 2022-23 general fund revenue budget and agree budget proposals to be recommended to Council Assembly	Key Decision Significant impact on the community	Cabinet	February 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Setting the council tax 2022-23	To set the council tax levels	Key Decision	Council Assembly	February 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Treasury Management Strategy 2022-23 including capital strategy, annual investment strategy, prudential indicators and annual minimum revenue provision statement	To note the treasury management strategy and agree the capital strategy, investment strategy, capital financial and treasury indicators, and provisions for debt	Key Decision	Council Assembly	February 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Policy and Resources Strategy: capital monitoring report, including capital programme update 2021-22	To note the forecast capital outturn position, and to approve amendments to the capital programme	Key Decision Significant impact on the community	Cabinet	February 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards

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Policy and Resources Strategy: revenue monitoring report, including treasury management 2021-22	To note the forecast revenue outturn position, including treasury management	Key Decision Significant impact on the community	Cabinet	February 2022	All relevant stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Rebecca Lury	All	All Wards
Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution												
Housing Allocations Scheme consultaion result 2021	Approval of the housing allocations	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2021	All relevant stakeholders		Report, Appendices	Ricky Bellot 0207 525 4048	Michael Scorer	Councillor Stephanie Cryan	All	All Wards
GW2 contract award - design services for the Tustin Estate	Award of design team	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessness	October 2021	All relevant stakeholders		Report, Appendices	Neil Kirby 07984 269 587	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
Determination of objections – amendments to Controlled Parking Zone (CPZ) in Bermondsey (Zone G)	Consider objections made during statutory consultation for proposed CPZ G Parking Review	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey ; North Bermondsey
To include schemes within the New Homes Programme	Seeking approval to include schemes within the New Homes Programme	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2021	All relevant stakeholders		Report, Appendices	Tim Bostridge 0207 525 1222	Michael Scorer	Councillor Stephanie Cryan	All	All Wards

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Determination of Objections - Cycle Hangar 21/22 Batch 2	Consider objections made during statutory consultation for proposed cycle hangar locations	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Implementation of a controlled parking zone in North East Peckham (Trafalgar Zone Extension)	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; Peckham
Dighton Court – Capping of Leasehold Charges for Heating	That service charge contributions for the cost of temporary boilers and fuel at Dighton Court are capped for the period that temporary boilers are in place	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2021	All relevant stakeholders		Report, Appendices	Simon Holmes 07738 259763	Michael Scorer	Councillor Stephanie Cryan	West Central	Newington
Client contributions debt write off (£5k to £50k)	To approve the write off of unrecoverable client contributions debt between £5k and £50k	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	October 2021	All relevant stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Homeowner Improvement Plan	To review and agree the proposed homeowners improvement plan	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2021	All relevant stakeholders		Report, Appendices	Fiona Buist 020 7525 7924	Caroline Bruce	Councillor Stephanie Cryan	All	All Wards

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To add further schemes to the New Homes Programme	Seeking approval to include additional Roof Top Development schemes in the New Homes Programme	Key Decision Significant impact on the community	Cabinet Member for Council Homes and Homelessness	October 2021	All relevant stakeholders		Report, Appendices	Tim Bostridge 020 7525 1222	Michael Scorer	Councillor Stephanie Cryan	All	All Wards
Gateway 2 - Waking Watch Services on Ledbury Estate	Award the contract for waking watch services on the Ledbury Estate	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Performance and Democracy	October 2021	All relevant stakeholders		Report, Appendices	Paul Symington 0203 7525 0225	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
Southwark School Street Programme	Decision on traffic orders relating to school streets	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Decision on the outcome of experimental measures on improvements to Cycle Superhighway 7	Placeholder decision point depending on outcome of consultation on Cycle Superhighway	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Decision on the outcome of experimental measures in Bermondsey St LTN	Placeholder decision point depending on outcome of consultation in Bermondsey St LTN	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey

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High Street Recovery Fund (Part 2 - further development group)	To approve grant awards made through the High Street Recovery Fund (Part 2 - further development group)	Key Decision Significant impact on the community	Cabinet Member for Jobs, Business and Town Centres	October 2021	All relevant stakeholders		Report, Appendices	Laura Ahern 020 7525 53233	Eleanor Kelly	Councillor Jason Ochere	All	All Wards
GW2 Award Print Management Contract	To award the Print Management Contract	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Finance, Performance and Democracy	November 2021	All relevant stakeholders		Report, Appendices	Linda Campling 020 7525 0203 Stuart Robinson-Marshall 020 7525 0203	Michael Scorer	Councillor Rebecca Lury	All	All Wards
Determination of Objections - Wood Vale traffic calming measures	Consider objections made during statutory consultation for proposed Wood Vale traffic calming measures	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	South	Dulwich Hill; Dulwich Wood
Implementation of trial measures on Druid Street	Approve implementation of experimental traffic management order, as informed by early engagement with residents and businesses	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	North West	London Bridge & West Bermondsey ; South Bermondsey
Determination of Objections streetspace measures in East Dulwich , Dulwich Village and Champion Hill	Consider objections made during statutory consultation for Dulwich Streetspace review measures	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green

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Decision on the outcome of experimental measures in Brunswick Park streetspace measures	Decision on future of Brunswick Park streetspace measures following consultation and review	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; St Giles
Gateway 3 - Variation Decision: Adult Integrated Drug & Alcohol Treatment System	To approve an extension of contract for the Adult Integrated Drug & Alcohol Treatment System	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Donna Timms 07985114279	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards
Peckham Road Junction (with Lyndhurst Way and Kelly Avenue)	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham; Rye Lane
Implementation of a controlled parking zone in the Old Kent Road area subject to statutory consultation	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Old Kent Road; South Bermondsey
Decision on the outcome of experimental streetspace measures for East Faraday	Placeholder decision point depending on outcome of consultation ifor streetspace measures in East Faraday.	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday

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Decision on the outcome of experimental streetspace measures in North Peckham	Placeholder decision point depending on outcome of consultation on streetspace measures in North Peckham.	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham
Renters Union	Decision on Proposal for establishing a Renters Union for private tenants	Key Decision Significant impact on the community	Cabinet Member for a Safer, Cleaner Borough	November 2021	All relevant stakeholders		Report, Appendices	Jessica Leech 020 7525 5853	Caroline Bruce	Councillor Darren Merrill	All	All Wards
North Peckham Healthy Streets	Consider the consultation results and make a decision whether to proceed to statutory consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham
Decision on the outcome of experimental streetspace measures in Walworth	Decision depending on outcome of consultation and monitoring data, to approve permanent TMO for the measures installed as part of the Our Healthy Walworth Streetspace scheme	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday; Newington; North Walworth

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Southwark Youth New Deal - Positive Future for Young People Fund Grants Allocation	To approve grants allocation for the new Positive Future for Young People grants programme	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People and Education	November 2021	All relevant stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Jasmine Ali	All	All Wards
Decision on the outcome of experimental measures in Peckham Rye East	Placeholder decision point depending on outcome of consultation, to approve permanent TMO for the measures installed on Peckham Rye East	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham Rye; Rye Lane
Implementation of Salter Road 20mph scheme	Approve implementation of traffic calming and speed reduction scheme on Salter Road, following consultation	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	November 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Rotherhithe; Surrey Docks
Gateway 1: Tier 4 Drug and Alcohol Placements Dynamic Purchasing System	Approval of a further funding allocation for, and use of, the Tier 4 Dynamic Purchasing System to procure Tier 4 residential drug and alcohol treatment placements	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	December 2021	All relevant stakeholders		Report, Appendices	Donna Timms 07985 114 279	Caroline Bruce	Councillor Evelyn Akoto	All	All Wards

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Decision on the outcome of experimental measures in Great Suffolk Street Low Traffic Neighbourhood	Decision on the outcome of experimental measures in Great Suffolk Street Low Traffic Neighbourhood	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	December 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Determination of objections – Bermondsey Street Streetspace	Consider objections made during statutory consultation for proposed measures on Bermondsey Street	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	January 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Councillor Catherine Rose	Councillor Catherine Rose	North West	London Bridge & West Bermondsey
Determination of objections – Cycle Superhighway 7 Improvements	Consider objections made during statutory consultation for proposed permeant measures along Cycle Superhighway 7	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	January 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Determination of objections - Brunswick Park Streetspace	Consider objections made during statutory consultation for proposed measures in Brunswick Park	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Camberwell Green; St Giles
Determination of objections - East Faraday Streetspace	Consider objections made during statutory consultation for proposed measures in East Faraday	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
Determination of objections - North Peckham Streetspace	Consider objections made during statutory consultation for proposed measures in North Peckham	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2045	Caroline Bruce	Councillor Catherine Rose	East Central	Peckham
Determination of objections – Great Suffolk Street Low traffic Neighbourhood	Consider objections made during statutory consultation for proposed permanent measures in Great Suffolk Street	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	North West	Borough & Bankside
Determination of objections – Our Healthy Walworth Streetspace	Consider objections made during statutory consultation for proposed permanent measures as part of Our Healthy Walworth	Key Decision Significant impact on the community	Cabinet Member for Transport, Parks and Sport	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday; Newington; North Walworth
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW2 Nelson Square Gardens Phase 2 QHIP 20-21	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Cheryl Phillips 020 7525 3848	Michael Scorer	Councillor Stephanie Cryan	North West	Borough & Bankside
GW2 - Works Contract Award 2 Linden (Grove (Temp accommodation conversion and new homes))	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
GW2 - Approval for the procurement of contract works for Salisbury Estate	Award of construction contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 - Approval for the procurement of Hostels package 3 Contract works	Award of new homes construction works to contractor	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 - Works Contract Award for Wood Vale Road	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Gateway 2 - Contract award for the construction of new homes at Rotherhithe New Road, SE16	Contract award to contractors to build new homes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	North West	Rotherhithe
Gateway 2 - Contract award for new homes at Fendall and Maltby House, St Saviours Estate	Contract award to contractors to build new homes	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	North West	London Bridge & West Bermondsey
GW1 - Procurement Strategy Major Works Heating Schemes	Approval of the Major Works Heating Schemes	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Sylvester Hilton 020 7525 4827	Michael Scorer	Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
Gateway 2 - Architect for the former Folgate Estates site	Authority to award the Architect contract for the former Folgate Estates site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
GW2 - Approval of the procurement of contractor services - 66 Linden Grove	Contract award approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
Gateway 2 Report, Contract Award - Free Standing Advertising Units and Operations	To approve the award of the contract to the recommended tender	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment and Leisure	October 2021	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Gateway 2 Contract award for Queens Oak nursing care (Excel Care)	To approve funding for nursing care rooms	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	October 2021	All relevant stakeholders		Report, Appendices	Jonathan McInerney 020 8176 5552	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
ADS Framework Gateway 2 – Mini competition Call off and Contract Award for under £2m Architectural Services for Rooftop Developments Package 4	Award of contract for architectural services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Tim Bostridge / Owen Thompson 0207 525 1222	Michael Scorer	Councillor Stephanie Cryan	All	All Wards

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
Gateway 2 Contract Award - Professional Services (Employers Agent) for the Ledbury Estate	Award of contract for employers agent services	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Tim Bostridge / James Masini 020 7525 1222	Michael Scorer	Councillor Stephanie Cryan		
Gateway 3 - Variation Decision: Void Works for Traded Services	To agree an extension to the contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Stephanie Cryan	All	All Wards
GW3 Contract Variation Thames Homecare Services Ltd	Supplementary Adult Care at Home Services - Thames Homecare Services Ltd up to 31 January 2022	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	October 2021	All relevant stakeholders		Report, Appendices	Amina Begum 020 7525 0130	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Works Contract Award for Longfield Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Sonia Hamilton 020 7525 7743	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 - Approval for the procurement of Vestry/Lettsom TRA hall Contract works	Approval of the contract award	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	James Masini 07756 214 462	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road
Gateway 1 - Development partner for delivery of new council homes on Old Kent Road	Authority to procure the Development partner for delivery of new council homes on Old Kent Road	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Cat Janman 020 7525 0659	Michael Scorer	Councillor Stephanie Cryan	East Central	Old Kent Road

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GW2 Contract Award for Burgess Park Sports Centre Hub Football Pitches Main Contractor	Contract award approval	Key Decision Financial threshold exceeds £500,000	Director of Leisure	October 2021	All relevant stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	West Central	Faraday
Pupil Place Planning Report for 2021/22	Note pupils projections and agree actions to address overprovision in primary phase	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	October 2021	All relevant stakeholders		Report, Appendices	Ric Euteneuer 07925 637 558	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Children's Centres 2021-23	To approve funding to lead agencies for the delivery of the Children's Centres programme for 2021-2023	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	October 2021	All relevant stakeholders		Report, Appendices	Laura Saunders 020 7525 1241	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Consultation on future of Fred Francis Day Centre	Closure of the physical centre and alternative service delivery model	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	October 2021	All relevant stakeholders		Report, Appendices	Victoria Nestor 020 7525 2157	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
GW2 Works Contract Award for Pynfolds Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Kingston Estate	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	October 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
GW1 Targeted Short Breaks (new service)	To approve the redesign and retender of the targeted short breaks service	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	November 2021	All relevant stakeholders		Report, Appendices	Laura Saunders 020 7525 1241	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Works Contract Award for Leroy Street Garages (Creasy Estate)	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Alscot Estate (Vauban Estate)	Award of new homes construction works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing and Modernisation	November 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
GW2 Works Contract Award for Ann Moss Way	Award of new homes construction works contract	Key Decision Significant impact on the community	Strategic Director of Housing and Modernisation	November 2021	All relevant stakeholders		Report, Appendices	Lorraine Roach 020 7525 2990	Michael Scorer	Councillor Stephanie Cryan	West Central	St Giles
Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution												
Cleaner Greener Safer 2022-23: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
Cleaner Greener Safer 2022-23: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Cleaner Greener Safer 2022-23: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Devolved highways budget 2022-23: Capital Funding Allocation (East Central)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the East Central Multi Ward Area	Key Decision Significant impact on the community	East Central multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane
Devolved highways budget 2022-23: Capital Funding Allocation (West Central)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the West Central Multi Ward Area	Key Decision Significant impact on the community	West Central multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward areas	Ward
Devolved highways budget 2022-23: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Devolved highways budget 2022-23: Capital Funding Allocation (North East)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the North East Multi Ward Area	Key Decision Significant impact on the community	North East multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Devolved highways budget 2022-23: Capital Funding Allocation (South)	To approve the allocation of funds for the 2022-23 Devolved highways budget capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Cleaner Greener Safer 2022-23: Capital Funding Allocation (North West)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the North West Multi Ward Area	Key Decision Significant impact on the community	North West multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's

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Cleaner Greener Safer 2022-23: Capital Funding Allocation (South)	To approve the allocation of funds for the 2022-23 Cleaner Greener Safer capital programme in the South Multi Ward Area	Key Decision Significant impact on the community	South multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Dale Foden 020 7525 2048	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	North East multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	North East	North Bermondsey ; Rotherhithe; South Bermondsey ; Surrey Docks
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	North West multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	North West	Borough & Bankside; Chaucer; London Bridge & West Bermondsey ; St George's
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	West Central multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	West Central	Camberwell Green; Faraday; Newington; North Walworth; St Giles
Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	South multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	South	Champion Hill; Dulwich Hill; Dulwich Village; Dulwich Wood; Goose Green

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Neighbourhoods Fund (NsF) 2022/23	Approval of awards to successful projects for NsF 2022/23 round	Key Decision Significant impact on the community	East Central multi-ward forum	February 2022	All relevant stakeholders		Report, Appendices	Forid Ahmed 020 7525 5540	Caroline Bruce	Councillor Alice Macdonald	East Central	Nunhead & Queen's Road; Old Kent Road; Peckham; Peckham Rye; Rye Lane